

**Apportionment Status Report
CMAQ and RSTP
per AB 1012
as of August 31, 2005**

Cycle 6 Page 1 Summary

**Cycle 6 Summary
(With Advanced Construction Projects)**

Region	CMAQ Unobligated 8/31/2005 Delivery Balance ¹	CMAQ Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²	RSTP Unobligated 8/31/2005 Delivery Balance ¹	RSTP Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²	R-TEA Unobligated 8/31/2005 Delivery Balance ¹	R-TEA Amount Subject to AB 1012 Reprogramming Cycle 6 11/01/2005 ²
Butte	2,297,497	-	-	-	-	-
Fresno	20,711,178	-	13,299,380	-	561,327	561,327
Kern	16,221,230	-	13,119,373	-	672,467	672,467
Kings	1,204,449	-	0	-	0	0
Los Angeles	59,809,914	-	80,849,899	-	(2,699,962)	-
Madera	2,590,362	-	-	-	-	-
Merced	571,119	-	0	-	-	-
Monterey	290,836	-	1,623,408	-	0	0
Orange	10,499,328	-	34,201,216	-	8,181	8,181
Riverside	29,673,676	-	39,096,610	4,846,878	-	-
Sacramento (SACOG)	18,687,419	-	(2,238,328)	-	17,706	17,706
San Benito	777,574	17,582	-	-	-	-
San Bernardino	53,241,763	1,005,175	22,643,967	-	273,075	273,075
San Diego	(9,088,993)	-	18,406,227	-	7	7
S.F. Bay Area (MTC)	(13,488,884)	-	25,119,256	-	(1,236,053)	-
San Joaquin	11,786,626	-	796,586	-	(0)	-
San Luis Obispo	-	-	1,495,741	-	189,605	189,605
Santa Barbara	5,958,993	498,689	-	-	527,178	527,178
Santa Cruz	835,781	-	(0)	-	638	638
Stanislaus	9,360,323	-	11,467,067	1,560,467	139,514	139,514
Tahoe	1,418,962	239,419	-	-	(60,776)	-
Tulare	3,147,776	-	-	-	163,437	163,437
Ventura	10,733,479	-	11,791,165	-	413,570	413,570
Rural Counties & SCAG	\$0	-	\$2,630,119	-	292,970	870,809
TOTAL	\$237,240,406	\$1,760,865	\$274,301,685	\$6,407,345	(\$737,117)	\$3,837,515

¹ Indicates all apportionments not yet obligated

² Reflects balances 2-years old entering 3rd year

Cycle 6 assumes the use of all previous cycle balances

Note: The Regional balances reflect activities that have been recorded in Caltrans's Local Assistance accounting system. There may be a time delay between the FHWA authorization and the recording of the transaction in the Caltrans's Local Assistance accounting system.

Balances are adjusted for projects using the State AC process.